2015-2016 College-level

Annual Assessment Results and Recommendations Report

**This report serves to provide a summary of results and recommendations for the College-at-large.**

**Data from each individual program is to be addressed:**

**College: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Dean: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

Section 1: Summary of the State of the College

**A. Enrollment and Graduation Rate Analysis**

**Analyze and discuss the current year’s program data as compared to the previous five years of collected data for each program with respect to:**

* **Program Enrollment**
* **Graduation Rates (4-year and 6-year graduation rates)**

**B. Program Student Learning Outcome Assessment Data and Recommendations**

**For each individual program, summarize the current year’s program assessment (from annual reports and program reviews) including:**

* **Student learning outcomes data**
* **Recommendations based on findings**

Section 2: General Academic Planning

**Using the information analyzed, discuss the following:**

* **What do I open?**
* **What do I close?**
* **What needs to be supported with:**

1. **More faculty**
2. **Other resources?**

* **What actions will be taken to strengthen the programs and the College-at-Large?**

Section 3: College Resource Needs

**A. Faculty and Staff Resource Needs**

**Discuss faculty and staff resource needs using supporting data and a rationale connected to Section 2 (General Academic Planning) and individual program data.**

**Finally, provide an itemized list of faculty needs (with reference to the data and rationale)**

**B. General Resource Needs**

**Discuss general resource needs using supporting data and a rationale connected to Section 2 (General Academic Planning) and individual program data with respect to the following:**

* **Office Supplies, Travel**
* **Technology (e.g. administrative software, faculty computers, etc.)**
* **Office Equipment**
* **Facilities (Office Spaces, etc.)**
* **Furniture, etc.**
* **Memberships, Accreditation Fees, etc.**

**C. Pedagogical/Curricular Needs**

**Discuss pedagogical/ curricular resource needs using supporting data and a rationale connected to Section 2 (General Academic Planning) and individual program data with respect to the following:**

* **Software (instructional)**
* **Instructional Technology (instructional software, LCD projectors, printers, etc.)**
* **Instructional Equipment (microscopes, etc.)**
* **Professional Services (Practice exams for licensure preparation, etc.)**
* **Library Resources (Databases, etc.)**
* **Facilities (Classrooms, Labs, etc.)**

Section 4: Budget Request Line Items

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **College (Program)** | **Description of Resource Request** | **Page # Reference**  **(for Rationale)** | **Quantity Requested**  **(where relevant)** | **Unit Cost**  **(where relevant)** | **Total Cost (to nearest dollar)** | **Strategic Plan Goal**  **(2013-2020)** |
| ***Example:***  **COE (B.S. Athletic Training)** | ***Example:***  **BOC Practice Exams for CAATE Licensure Exam Preparation (25 students, 4 exams each)** | ***Example:***  ***pg. 2*** | ***Example:***  **100** | ***Example:***  **25.50** | ***Example:***  **2,550** | **1.1.4.2** |
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